

**BRYANT SCHOOL DISTRICT
 FEDERAL FUNDS - COMBINED SPECIAL EDUCATION PROGRAMS
 SUMMARY OF BUDGETED REVENUES & EXPENDITURES
 FOR THE 2015-2016 YEAR**

2015-2016 ALLOCATIONS & CARRYOVER:

State Aid:

Early Childhood State Preschool	\$ 201,732
Catastrophic	449,211
Extended School Year	87,720

Federal Aid:

School Age VIB	1,734,070
Early Childhood VIB	51,797
School Age Medicaid	479,852
Early Childhood Medicaid	15,000
ARMAC	316,048

Local Aid:

Activity Fund	500
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TOTAL FUNDS AVAILABLE (BEG. BAL. & REVENUE)	<u><u>\$ 3,335,930</u></u>
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EXPENDITURES:

Salaries & Benefits:

Certified Salaries & Benefits	\$ 1,261,299
Classified Salaries & Benefits	259,009
Total Salaries & Benefits	<u>1,520,308</u>

Purchased Services **	1,401,760
Supplies & Materials	244,762
Capital Outlay-Equip. & Vehicles	99,100
Other: mileage, postage	70,000

TOTAL EXPENDITURES	<u><u>\$ 3,335,930</u></u>
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** includes items such as:

- Occupational Therapy
- Physical Therapy
- Speech Therapy
- Vision Instruction
- School Based Mental Health
- Psychological Services
- Audiology
- Private Duty Nursing