

**BRYANT SCHOOL DISTRICT  
 FEDERAL FUNDS (Non-Special Education)  
 SUMMARY OF BUDGETED REVENUES & EXPENDITURES  
 FOR THE 2015-2016 YEAR**

**2015-2016 ALLOCATIONS & CARRYOVER:**

Federal Aid:

Title I	\$	958,870
Title IIA		195,426
Title III		46,211

<b>TOTAL FUNDS AVAILABLE (BEG. BAL. &amp; REVENUE)</b>	<b>\$</b>	<b>1,200,507</b>
--	-----------	------------------

**EXPENDITURES:**

Classified Salary/Benefits	\$	27,621
Certified Salary/Benefits		960,527
Total Salaries & Benefits		988,148

Purchased Services **		116,487
Travel		5,300
Supplies & Materials *		67,372
Private Schools/Neglected Facilities		23,200

<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>1,200,507</b>
---------------------------	-----------	------------------

\*\* PD/Reg/software renewals, interpretation services, etc

\* Includes homeless materials & supplies

Updated 9/14/15